

Name of smaller authority: TAYFORD & HORLE SACRILEE PARISH COUNCIL

County area (local councils and parish meetings only): LEIC

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2024/25 £	2023/24 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	10,000	11,000	1,000	10%	N/A
Box 3 Total other receipts	4,544	1,964	2,190	52.72	- 2024 VAT REFUND
Box 4 Staff costs	2,000	2,000	NIL	N/A	N/A
Box 5 Loan interest/capital repayments	NIL	NIL	NIL	N/A	N/A
Box 6 All other payments	9761	4324	5437	55.70	- 664 ADMIN - 1355 MISC - 2631 PUBLIC LIGHTING - 240 VAT <u>5490</u>
Box 9 Total fixed assets & long term investments & assets	51,310	51,286	24	0.04	N/A
Box 10 Total borrowings	NIL	NIL	NIL	N/A	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				